Budget Summary Report for NEW SUMMERFIELD ISD

		Budget Sur	initial y ite	portion	NEW SUMMER		
	2022 - 2023 Act				2023 - 2024 "Pr		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction			
11	Instruction	\$3,770,623	\$7,379	11	Instruction	\$3,994,894	\$7,7
	Instructional				Instructional		
40	Resources, Media				Resources, Media		
12	Services	\$94,790	\$185	12	Services	\$116,147	\$2
	Curriculum				Curriculum		
13 95	Development & Staff	\$407.044	¢007	40	Development & Staff	¢70.445	
	Development Payment to Juvenile	\$167,044	\$327	13	Development Payment to Juvenile	\$76,445	\$1
	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
				95			¢0.0
	Total:	\$4,032,457	\$7,891		Total:	\$4,187,486	\$8,0
Instructional				Instructional			
Support	Instructional			Support	Instructional		
21	Leadership	\$75,679	\$148	21	Leadership	\$89,389	\$1
23	School Leadership	\$522,778	\$1.023	23	School Leadership	\$536,515	\$1,0
	Guidance &	<i><i><i><i></i></i></i></i>	\$1,020		Guidance &	\$000,010	ψ1,0
	Counseling,				Counseling,		
31	Evaluation	\$87,239	\$171	31	Evaluation	\$80,981	\$1
•••		÷••,2••	•			\$00,001	¥.
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services	\$84,485	\$165	33	Health Services	\$85,996	\$1
	Co-curricular/ Extra-	<i>40</i> ., .00			Co-curricular/ Extra-	+30,000	
36	curricular Activities	\$256,401	\$502	36	curricular Activities	\$253,396	\$4
	Total	\$1,026,582	\$2,009		Total	\$1,046,277	\$2,0
		÷.,020,302	\$ 2,000			ţ., c .c, _ 11	<i>42,0</i>
Central				Central			
Administration				Administration			
	General				General		
41	Administration	\$473,805	\$927	41	Administration	\$494,097	\$9
	Expenditures to				Expenditures to		
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$1,000	\$2	Notices	representatives.	\$1,000	
	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly		
	influencing or				influencing or		
	attempy to influence				attempy to influence		
	the outcome of				the outcome of		
	legislation or				legislation or		
	administrative action				administrative action		
	as those terms are				as those terms are		
	defined in Section				defined in Section		
41	305.002, Government			41	305.002, Government		
41							
Lobbying	Code."	\$0	\$0	Lobbying	Code."	\$0	
	Code." Total:	\$0 \$474,805	\$0 \$929	Lobbying	Code." Total:	\$0 \$495,097	\$9
				District			\$9
Lobbying							\$9
Lobbying District Operations			\$929	District Operations			\$
Lobbying District	Total: Plant Maintenance & Operations		\$929	District	Total: Plant Maintenance & Operations		
Lobbying District Operations 51	Total: Plant Maintenance & Operations Security and	\$474,805 \$621,428	\$929 \$1,216	District Operations 51	Total: Plant Maintenance & Operations Security and	\$495,097 \$940,024	\$1,8
Lobbying District Operations 51 52	Total: Plant Maintenance & Operations Security and Monitoring	\$474,805 \$621,428 \$42,925	\$929 \$1,216 \$84	District Operations 51 52	Total: Plant Maintenance & Operations Security and Monitoring	\$495,097 \$940,024 \$40,749	\$1,8
Lobbying District Operations 51	Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$474,805 \$621,428	\$929 \$1,216 \$84	District Operations 51	Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$495,097 \$940,024	\$1,8
Lobbying District District 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$474,805 \$621,428 \$42,925 \$170,638	\$929 \$1,216 \$84 \$334	District Operations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$495,097 \$940,024 \$40,749 \$263,155	\$1,8 \$ \$5
Lobbying District Deperations 51 52 53 53 34	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878	\$929 \$1,216 \$84 \$334 \$287	District Operations 51 52 53 34	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345	\$1,8 \$ \$ \$
Lobbying District District 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174	\$929 \$1,216 \$84 \$334 \$287 \$973	District Operations 51 52 53	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760	\$1,£ \$ \$5 \$6 \$1,C
Lobbying District Deperations 51 52 53 53 34	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878	\$929 \$1,216 \$84 \$334 \$287 \$973	District Operations 51 52 53 34	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345	\$1,£ \$ \$5 \$6 \$1,C
Lobbying District Deperations 51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174	\$929 \$1,216 \$84 \$334 \$287 \$973	District Operations 51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760	\$1,£ \$ \$5 \$6 \$1,C
Lobbying District District 51 52 53 34 35 34 35 Debt Service	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174 \$1,479,043	\$929 \$1,216 \$84 \$334 \$287 \$973 \$2,894	District Operations 51 52 53 34 35 Debt Service	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760 \$2,117,033	\$1,5 \$5 \$5 \$1,0 \$4,0
Lobbying District Deperations 51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174	\$929 \$1,216 \$84 \$334 \$287 \$973 \$2,894	District Operations 51 52 53 34 35	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760	\$1,8 \$1 \$1 \$1 \$1,0 \$1,0 \$4,0
Lobbying District Deperations 51 52 53 34 35 34 35 Debt Service 71	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174 \$1,479,043	\$929 \$1,216 \$84 \$334 \$287 \$973 \$2,894	District Operations 51 52 53 34 35 Debt Service 71	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760 \$2,117,033	\$1,8 \$1 \$1 \$1 \$1,0 \$1,0 \$4,0
Lobbying District Deperations 51 52 53 34 35 35 Debt Service 71 Other	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174 \$1,479,043 \$404,779	\$929 \$1,216 \$84 \$334 \$287 \$973 \$2,894 \$792	District Operations 51 52 53 34 35 Debt Service 71 Other	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760 \$2,117,033 \$562,701	\$1,5 \$5 \$5 \$1,0 \$4,0
Lobbying District Deperations 51 52 53 34 35 34 35 Debt Service 71	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174 \$1,479,043	\$929 \$1,216 \$84 \$334 \$287 \$973 \$2,894 \$792	District Operations 51 52 53 34 35 Debt Service 71	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760 \$2,117,033	\$1,5 \$5 \$5 \$1,0 \$4,0
Lobbying District Deperations 51 52 53 34 35 34 35 Debt Service 71 Dther 61	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174 \$1,479,043 \$404,779 \$404,779 \$100	\$929 \$1,216 \$84 \$334 \$287 \$973 \$2,894 \$792 \$792 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760 \$2,117,033 \$562,701 \$100	\$1,8 \$1 \$1 \$1 \$1,0 \$1,0 \$4,0
Lobbying District Deperations 51 52 53 34 35 35 Debt Service 71 Other	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174 \$1,479,043 \$404,779	\$929 \$1,216 \$84 \$334 \$287 \$973 \$2,894 \$792	District Operations 51 52 53 34 35 Debt Service 71 Other	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760 \$2,117,033 \$562,701	\$1,8 \$1 \$1 \$1 \$1,0 \$1,0 \$4,0
Lobbying District Deperations 51 52 53 34 35 34 35 Debt Service 71 Dther 61	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174 \$1,479,043 \$404,779 \$404,779 \$100	\$929 \$1,216 \$84 \$334 \$287 \$973 \$2,894 \$792 \$792 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760 \$2,117,033 \$562,701 \$100	\$1,8 \$1 \$1 \$1 \$1,0 \$1,0 \$4,0
Lobbying District Deperations 51 52 53 34 35 34 35 Debt Service 71 Dther 61	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174 \$1,479,043 \$404,779 \$404,779 \$100	\$929 \$1,216 \$84 \$334 \$287 \$973 \$2,894 \$792 \$792 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760 \$2,117,033 \$562,701 \$100	\$1,5 \$5 \$5 \$1,0 \$4,0
Lobbying District Operations 51 52 53 34 35 0ebt Service 71 0ther 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174 \$1,479,043 \$404,779 \$100 \$85,000	\$929 \$1,216 \$84 \$334 \$287 \$973 \$2,894 \$792 \$792 \$0 \$166	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760 \$2,117,033 \$562,701 \$100 \$100 \$0	\$1,5 \$5 \$5 \$1,0 \$4,0
Lobbying District Deperations 51 52 53 34 35 34 35 Debt Service 71 Dther 61	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174 \$1,479,043 \$404,779 \$404,779 \$100	\$929 \$1,216 \$84 \$334 \$287 \$973 \$2,894 \$792 \$792 \$0 \$166	District Operations 51 52 53 34 35 Debt Service 71 Other 61	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760 \$2,117,033 \$562,701 \$100	\$1,5 \$5 \$5 \$1,0 \$4,0
Lobbying District Operations 51 52 53 34 35 0ebt Service 71 0ther 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174 \$1,479,043 \$404,779 \$100 \$85,000	\$929 \$1,216 \$84 \$334 \$287 \$973 \$2,894 \$792 \$792 \$0 \$166	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760 \$2,117,033 \$562,701 \$100 \$100 \$0	\$1,5 \$5 \$5 \$1,0 \$4,0
Lobbying District Operations 51 52 53 34 35 0ebt Service 71 0ther 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174 \$1,479,043 \$404,779 \$100 \$85,000	\$929 \$1,216 \$84 \$334 \$287 \$973 \$2,894 \$792 \$792 \$0 \$166	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760 \$2,117,033 \$562,701 \$100 \$100 \$0	\$5 \$6 \$1,0
Lobbying District Operations 51 52 53 34 35 0ebt Service 71 0ther 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174 \$1,479,043 \$404,779 \$100 \$85,000 \$85,000 \$0	\$929 \$1,216 \$84 \$334 \$287 \$973 \$2,894 \$792 \$00 \$166 \$10 \$10 \$00 \$100 \$100 \$100 \$10	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760 \$2,117,033 \$562,701 \$100 \$100 \$0 \$0 \$0	\$1,5 \$5 \$5 \$1,0 \$4,0
Lobbying District Operations 51 52 53 34 35 0ebt Service 71 0ther 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174 \$1,479,043 \$404,779 \$100 \$85,000	\$929 \$1,216 \$84 \$334 \$287 \$973 \$2,894 \$792 \$00 \$166 \$10 \$10 \$00 \$100 \$100 \$100 \$10	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760 \$2,117,033 \$562,701 \$100 \$100 \$0	\$1,5 \$5 \$5 \$1,0 \$4,0
Lobbying District Operations 51 52 53 34 35 0ebt Service 71 0ther 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174 \$1,479,043 \$404,779 \$100 \$85,000 \$85,000 \$0	\$929 \$1,216 \$84 \$334 \$287 \$973 \$2,894 \$792 \$00 \$166 \$10 \$10 \$00 \$100 \$100 \$100 \$10	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760 \$2,117,033 \$562,701 \$100 \$100 \$0 \$0 \$0	\$1,5 \$5 \$5 \$1,0 \$4,0
Lobbying District Operations 51 52 53 34 35 0ebt Service 71 0ther 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174 \$1,479,043 \$404,779 \$100 \$85,000 \$85,000 \$0	\$929 \$1,216 \$84 \$334 \$287 \$973 \$2,894 \$792 \$00 \$166 \$10 \$10 \$00 \$100 \$100 \$100 \$10	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760 \$2,117,033 \$562,701 \$100 \$100 \$0 \$0 \$0	\$1,5 \$5 \$5 \$1,0 \$4,0
Lobbying District District 51 52 53 34 35 Debt Service 71 Debt Service 71 0ther 61 81 91 92	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174 \$1,479,043 \$404,779 \$100 \$404,779 \$100 \$404,779 \$100 \$404,779 \$100 \$404,779 \$100 \$404,779 \$100 \$404,779 \$100 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,00000	\$929 \$1,216 \$84 \$334 \$287 \$973 \$2,894 \$792 \$00 \$166 \$10 \$10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760 \$2,117,033 \$562,701 \$100 \$100 \$0 \$0 \$0	\$1.5 \$5 \$6 \$1.0 \$4.0 \$1.0
Lobbying District Operations 51 52 53 34 35 0ebt Service 71 0ther 61 81	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174 \$1,479,043 \$404,779 \$100 \$85,000 \$85,000 \$0	\$929 \$1,216 \$84 \$334 \$287 \$973 \$2,894 \$792 \$00 \$166 \$10 \$10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760 \$2,117,033 \$562,701 \$100 \$100 \$0 \$0 \$0 \$0	\$1,5 \$5 \$5 \$1,0 \$4,0
Lobbying District District 51 52 53 34 35 0 0 0 0 0 0 0 0 0 0 0 0 0	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174 \$1,479,043 \$404,779 \$100 \$85,000 \$85,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$929 \$1,216 \$84 \$334 \$287 \$973 \$2,894 \$792 \$792 \$0 \$166 \$166 \$0 \$166 \$0 \$166 \$0 \$186 \$0 \$186 \$0 \$287 \$0 \$2,894 \$1,216 \$1,216 \$1,216 \$2,894 \$2,995 \$2,	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92 93	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760 \$2,117,033 \$562,701 \$100 \$100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1.5 \$5 \$6 \$1.0 \$4.0 \$1.0
Lobbying District District 51 52 53 34 35 Debt Service 71 Debt Service 71 0ther 61 81 91 92	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174 \$1,479,043 \$404,779 \$100 \$404,779 \$100 \$404,779 \$100 \$404,779 \$100 \$404,779 \$100 \$404,779 \$100 \$404,779 \$100 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,0000 \$40,00000	\$929 \$1,216 \$84 \$334 \$287 \$973 \$2,894 \$792 \$792 \$0 \$166 \$166 \$0 \$166 \$0 \$166 \$0 \$186 \$0 \$186 \$0 \$287 \$0 \$2,894 \$1,216 \$1,216 \$1,216 \$2,894 \$2,995 \$2,	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760 \$2,117,033 \$562,701 \$100 \$100 \$0 \$0 \$0	\$1.5 \$5 \$6 \$1.0 \$4.0 \$1.0
Lobbying District District 51 52 53 34 35 0 0 0 0 0 0 0 0 0 0 0 0 0	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174 \$1,479,043 \$404,779 \$100 \$85,000 \$85,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$929 \$1,216 \$84 \$334 \$287 \$973 \$2,894 \$792 \$792 \$0 \$166 \$166 \$0 \$166 \$0 \$166 \$0 \$186 \$0 \$186 \$0 \$287 \$0 \$2,894 \$1,216 \$1,216 \$1,216 \$2,894 \$2,995 \$2,	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92 93	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760 \$2,117,033 \$562,701 \$100 \$100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1.5 \$5 \$6 \$1.0 \$4.0 \$1.0
Lobbying District District 51 52 53 34 35 Debt Service 71 Debt Service 71 0 0 0 0 0 0 0 0 0 0 0 0 0	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174 \$1,479,043 \$404,779 \$100 \$404,779 \$100 \$404,779 \$100 \$404,779 \$100 \$404,779 \$100 \$404,779 \$100 \$404,779 \$100 \$404,779 \$100 \$40,779 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	\$929 \$1,216 \$84 \$334 \$287 \$973 \$2,894 \$792 \$00 \$166 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92 93 97	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760 \$2,117,033 \$562,701 \$100 \$100 \$0 \$0 \$0 \$45,000 \$0 \$0	\$1.5 \$5 \$6 \$1,0 \$4,0 \$1,0 \$1,0 \$1,0 \$1,0 \$1,0 \$1,0 \$1,0 \$1
Lobbying District District 51 52 53 34 35 0 0 0 0 0 0 0 0 0 0 0 0 0	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$474,805 \$621,428 \$42,925 \$170,638 \$146,878 \$497,174 \$1,479,043 \$404,779 \$100 \$85,000 \$85,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$929 \$1,216 \$84 \$334 \$287 \$973 \$2,894 \$792 \$00 \$166 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	District Operations 51 52 53 34 35 Debt Service 71 Other 61 81 91 92 93	Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$495,097 \$940,024 \$40,749 \$263,155 \$316,345 \$556,760 \$2,117,033 \$562,701 \$100 \$100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,1 \$1,1 \$1,1 \$1,1 \$1,1 \$1,1 \$1,1 \$1,2 \$1

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